



Donor Impact Report 2019



Highlights

**32
Summer
Camp
Sessions**

**1,054
Summer
Campers**

**3,184 Guests
including 443
School Group
Students**

**400 Financial
Partners/
Donors**

**32 Campers
Baptized**

**415 +
Volunteers**

**Campers
From 100+
Churches**

2018-2019
Oct. - Sept.

2017 - 2018
Oct. - Sept.

2016 - 2017
Oct. - Sept.

Camper Fees	\$252,309.43	\$255,384.87	\$289,002.99
Contributions	\$475,887.76	\$427,961.47	\$415,687.08
Guest Group Income	\$101,843.38	\$96,839.81	\$109,617.51
Operating Expenses	\$883,224.16	\$890,975.82	\$927,004.59
Summer Missionary Offering	\$ 13,432.04	\$ 14,655.81	\$ 16,567.40
Net	\$ 26,827.21	\$41,489.26	\$74,434.41
Outstanding Mortgage	\$229,675.00	\$264,195.00	\$302,797.66
Summer Camper #s	1,054	952	1,110



C o r e V a l u e s

**Bible
Based**

**Christ
Centered**

**Discipleship
Directed**

**Mission
Minded**

Y o u M a k e I t A l l H a p p e n !

The numbers in this report represent lives. Lives that God brought under the influence of something that THE ARK planned, hosted, facilitated, or someone that THE ARK inspired, influenced, trained, or sent somewhere.

None of that can happen without partnerships with people like you. **Thank you** so much for your ongoing support.

THE ARK is a 70+ year old ministry that provides creative ways for people to grow and develop into healthy individuals who positively impact the world in which they live. We exist to create communities of grace everywhere God leads through these four main areas of ministry:

Camps

**Guest
Groups**

Internships

Missions



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