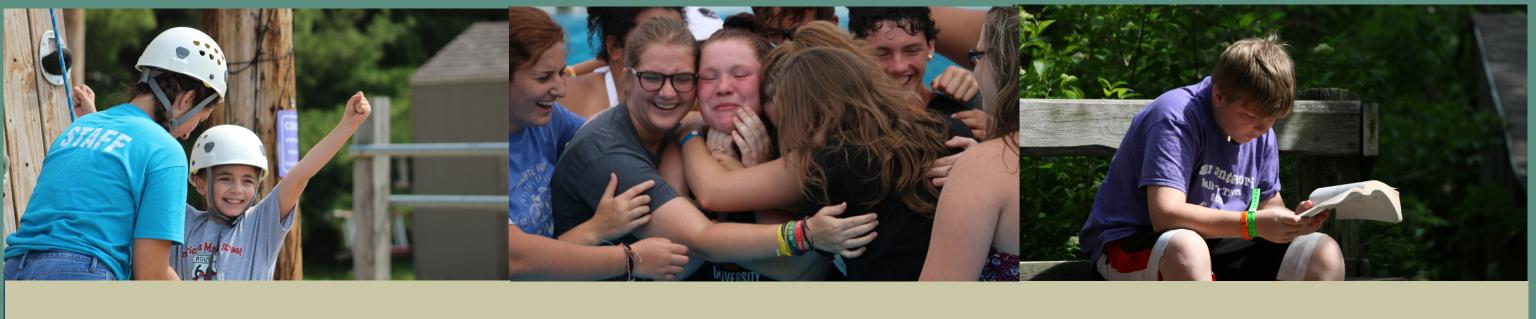


## Donor Impact Report 2019



## Highlights

32
Summer
Camp
Sessions

1,054 Summer Campers 3,184 Guests including 443 School Group Students

400 Financial Partners/
Donors

32 Campers
Baptized

415 + Volunteers

Campers From 100+ Churches

|                      | 2018-2019    | 2017 - 2018  | 2016 - 2017  |
|----------------------|--------------|--------------|--------------|
|                      | Oct Sept.    | Oct Sept.    | Oct Sept.    |
| Camper Fees          | \$252,309.43 | \$255,384.87 | \$289,002.99 |
| Contributions        | \$475,887.76 | \$427,961.47 | \$415,687.08 |
| Guest Group Income   | \$101,843.38 | \$96.839.81  | \$109,617.51 |
| Operating Expenses   | \$883,224.16 | \$890,975.82 | \$927,004.59 |
| Summer Missionary    | \$ 13,432.04 | \$ 14,655.81 | \$ 16,567.40 |
| Offering             |              |              |              |
| Net                  | \$ 26,827.21 | \$41,489.26  | \$74,434.41  |
| Outstanding Mortgage | \$229,675.00 | \$264,195.00 | \$302,797.66 |
| Summer Camper #s     | 1,054        | 952          | 1,110        |



## Core Values



Christ Centered Discipleship Directed

Mission Minded

## You Make It All Happen!

The numbers in this report represent lives. Lives that God brought under the influence of something that THE ARK planned, hosted, facilitated, or someone that THE ARK inspired, influenced, trained, or sent somewhere.

None of that can happen without partnerships with people like you. Thank you so much for your ongoing support.

THE ARK is a 70+ year old ministry that provides creative ways for people to grow and develop into healthy individuals who positively impact the world in which they live. We exist to create communities of grace everywhere God leads through these four main areas of ministry:



Guest Groups









